

# DCHS

## Community Services Division - Summary Dashboard Report

### Work Training Programs

Data through December 2009



Other Important Metrics	
Out of School wage @ exit	\$9.86
KCJI wage @ exit	\$13.11
DWP wage @ exit	\$20.21

Other Notable Items
<b>Time Frame 4Q09-1Q10</b>
WDC will likely award Work Training \$270,000 over 2 years for the GreenLight Project to help young adults, 18-24, explore emerging green jobs.
Project Self-Sufficiency is receiving referrals from rapid re-housing providers. The Attainment Fund MOU with Seattle Jobs Initiative is in place, and the project is activated in the Safe Harbors Homeless Management Information System.
Juvenile Rehabilitation and Superior Court are referring students under the state's Offender Re-Entry grant project and services are underway.
Congress continues to debate the Jobs Bill. WTP is monitoring the bill's progress, particularly the Summer Youth Program component.
Notification on funding for the Brownsfield proposal is still pending.
Meeting with MHCADSD staff to explore collaboration on employment with their projects.

<b>Key</b>
DWP - Dislocated Worker Program
EPA - Environmental Protection Agency
JRA - Juvenile Rehabilitation Administration
KCJI - King County Jobs Initiative
MHCADSD - Mental Health Chemical Abuse and Dependency Services Division
WDC - Workforce Development Council
WIA - Workforce Investment Act
WTP - Work Training Program

2009 Business Plan Performance Measures							
Measure	Status	Hist Avg	08 Target	2008 Actual	09 Target	2009 YTD	Bench-mark
Youth acquire employment prep skills, advance educationally or secure employment	▼	80.1%	73.5%	94.8%	95.0%	93.3%	
Dislocated Worker and KCJI Program adult clients increase economic self-sufficiency	▲	NA	NA	NA	50.0%	88.4%	
Adult clients (DWP) retain jobs for 90 days	▼	88.0%	86.0%	86.1%	86.0%	85.2%	WIA for KC 89.7%
KCJI adult clients retain jobs for 90 days	▲	92.4%	86.0%	86.3%	86.0%	86.0%	WIA for KC 89.7%
Youth stay in school or retain jobs for 90 days	▼	67.2%	86.0%	72.0%	81.0%	69.5%	WIA State 81% WIA Fed 72%

Other Internal Measures							
Measure	Status	Hist Avg	08 Target	2008 Actual	09 Target	2009 YTD	Bench-mark
Out-of-school youth advance educationally	▲	59.1%	65.0%	60.1%	NA	66.1%	39.8% Casey Family Youth Emp. Prog.
Percent adults completing occupational skills training	▼	83.5%	85.0%	69.5%	NA	56.4%	WIA for WA 73%

Division Director's Message	
<p>The recession continues without major improvement in employer hiring. The labor market remains extremely competitive and low skilled workers, especially youth, are severely impacted. King County's employment programs are working closely with displaced workers to provide additional training and upgrade their job search strategies to be competitive. The WDC received national funding for green jobs training initiatives but emergence of new green jobs remains low due to the decline in construction and lack of agreement over whether any greening of the building trades should be union work at prevailing wage when federal funds are involved. Work Training continues to emphasize career exploration in emerging jobs, with training when actual work begins to happen. For the first time in 10 years the WDC is putting out an open RFP for WorkSource Operator Consortium. WTP will respond to the RFP when it is released to continue in our role as Operator of WorkSource Renton.</p>	
Watch/Target at risk =	 Unfavorable trend/Target not attainable = 
Improving/Target Achievable =	